

AGENCY ESTIMATE  
OF THE FISCAL IMPACT OF IMPLEMENTING  
**SB 4 2011 General Session**

**Current School Year Supplemental Public Education Budget Adjustments**

**Sponsor:** Senator D. Chris Butters

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**A. Short Form** (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- |                          |   |
|--------------------------|---|
| <input type="checkbox"/> | State agencies will not require an appropriation to implement the bill. |
| <input type="checkbox"/> | There is no fiscal impact on local governments.                         |
| <input type="checkbox"/> | There is no fiscal impact on businesses.                                |
| <input type="checkbox"/> | There is no fiscal impact on individuals.                               |
| <input type="checkbox"/> | The bill will not affect revenues.                                      |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

If necessary, explain why this bill has no fiscal impact.

Attachments welcome.

**B. What parts of the bill cause fiscal impact?**

Cite specific sections or line numbers.

Lines 73-108

**C. Which program gets the appropriation?**

Enter 3 letter Appropriation Unit Code.

PCA

**For multiple appropriations**

This is 1 of various

**D. Work Notes: Assumptions, calculations & what are we buying?**

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

This bill reduces state funding for FY11 by \$50 million in the Flexible Allocation-WPU Distribution line item. This bill increases the Library Books and Electronic Resources one-time by \$200,000 for FY11.

## E. REVENUES

Select Fund	Current Budget Year FY 2011	Coming Budget Year FY 2012	Future Budget Year FY 2013
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

## F. COSTS by FUND

Select Fund	Current Budget Year FY 2011	Coming Budget Year FY 2012	Future Budget Year FY 2013
Uniform School Fund	30,000,000		
Education Fund	(78,271,500)		
Other	110,007,200		
<b>Total</b>	<b>61,735,700</b>	<b>0</b>	<b>0</b>

## G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category	Current Budget Year FY 2011	Coming Budget Year FY 2012	Future Budget Year FY 2013
Personal Services			
Travel			
Current Expense			
DP Current Expense			
DP Capital Outlay			
Capital Outlay			
Other/Pass Thru	61,735,700		
<b>Total</b>	<b>61,735,700</b>	<b>0</b>	<b>0</b>

## H. Non-State Impacts

Your estimate of how will the bill affect:

### Local Governments

A local education agency (LEA) that reduces or reallocates Minimum School Program fundings shall report all transfers to the State Board of Education as part of the LEAs Annual Financial and Program report.

### Businesses

### Individuals